

Memoria de cálculo respecto a la contribución de México al presupuesto del Tratado sobre el Comercio de Armas (ATT) para 2021.

Conceptos	Montos USD	Memoria de cálculo
Presupuesto aprobado para la realización de la Conferencia de Estados Parte en 2021 (A)	\$ 551,199.60	Presupuesto aprobado por la Cuarta Conferencia de Estados Parte del Tratado sobre el Comercio de Armas (ATT)
Contribución de México	\$ 7,838.43	Calculada en base a una tasa de prorrateo de 1.422068%
Presupuesto aprobado para es funcionamiento del Secretariado en 2021 (B)	\$ 517,000.40	Presupuesto aprobado por la Cuarta Conferencia de Estados Parte del Tratado sobre el Comercio de Armas (ATT)
Contribución de México	\$ 8,574.39	Calculada en base a una tasa de prorrateo de 1.658489%
RESTESE (C)	\$ 3,880.80	Saldo a favor
A+B-C	\$ 12,532.03	Contribución total de México para 2021


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 Coordinadora de Planeación de Asuntos
 Financieros y Candidaturas

Fecha de elaboración: 3 de noviembre de 2020

Permanent Mission of Mexico,

ADVICE: ASSESSED FINANCIAL CONTRIBUTION TO THE ARMS TRADE TREATY 2021 BUDGET

1. This serves to advise of Mexico's assessed financial contribution to the Arms Trade Treaty (ATT) 2021 Budget.
2. The Sixth Conference of States Parties adopted the ATT 2021 Budget comprising of the Conference (CSP7) Budget as well as the ATT Secretariat Budget. Assessed financial contributions by States to the ATT Budget are determined according to Rule 5 and Rule 6 of the ATT Financial Rules. The attached annexes detail assessed financial contributions of States Parties and Signatory States.
3. Mexico's assessed financial contribution to the ATT 2021 Budget is as reflected below:

Conference of States Parties (CSP7)	7 838.43 USD
ATT Secretariat	8 574.39 USD
ATT 2021 assessed contribution	16 412.83 USD
Rollover received to the 2021 Budget ¹	-3 880.80 USD
Net ATT 2021 assessed contribution	12 532.03 USD
Total outstanding contributions to ATT Budgets ²	0.00 USD
Total assessed contributions due	12 532.03 USD

4. In accordance with the requirements of Rule 8(1)(a) of the ATT Financial Rules, the assessed financial contribution can be deposited into the ATT Secretariat Bank account listed below within 90 days (31 January 2021) of receipt of this notification.

CURRENCY	US Dollar
ACCOUNT HOLDER	Arms Trade Treaty Secretariat Avenue de France 23 1202 Genève Switzerland
BANK	UBS SA, Rue des Noirettes 35 1227 Carouge
ACCOUNT NO	0240-944156.60 J
CLEARING NUMBER	240
CODE IBAN	CH71 0024 0240 9441 5660 J

¹ The breakdown of rollovers due to States is set out in Annex C.

² The breakdown of outstanding financial contributions to ATT budgets as at 30 October 2020 is set out in Annex D.

BIC (SWIFT)	UBSWCHZH80A
REFERENCE	ATT 2021 BUDGET

5. It is brought to your attention that the accounts for the 2020 financial period are not yet closed pursuant to CSP5 decision (see paragraph 37 (b) of Final Report CSP5 ([ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1](#))). Accordingly, the 2020 financial figures will be addressed in the 2022 invoices.

6. For any further clarification on the assessed financial contribution to the ATT 2021 Budget, please contact the Head of the Arms Trade Treaty Secretariat, Mr. Dumisani DLADLA, at dumisani.dladla@thearmstradetreaty.org or at info@thearmstradetreaty.org.

7. I avail myself of this opportunity to renew the assurance of my highest consideration.

Yours sincerely,



Ambassador Lansana GBERIE
President: Seventh Conference of States Parties to the ATT